

<b>Naco Elementary District</b>	<b>020323</b>	<b>Cochise</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$400,256	\$76,342	\$231,922	\$12,623	\$0	\$721,143
Support Services						
Students	\$0	\$90	\$0	\$50	\$0	\$140
Instructional Staff	\$61,777	\$1,608	\$1,650	\$0	\$0	\$65,035
General Administration	\$0	\$6,500	\$16,058	\$0	\$0	\$22,558
School Administration	\$47,046	\$24,569	\$0	\$386	\$0	\$72,001
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$42,725	\$3,312	\$42,046	\$19,045	\$0	\$107,128
Other Support Services	\$0	\$6,029	\$348	\$0	\$0	\$6,377
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$551,804</b>	<b>\$118,450</b>	<b>\$292,024</b>	<b>\$32,104</b>	<b>\$0</b>	<b>\$994,382</b>
<b>Special Education</b>						
Classroom Instruction	\$69,831	\$15,383	\$18,268	\$379	\$0	\$103,861
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$69,831</b>	<b>\$15,383</b>	<b>\$18,268</b>	<b>\$379</b>	<b>\$0</b>	<b>\$103,861</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$10,478	\$1,152	\$12,628	\$4,122	\$0	\$28,380
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$632,113</b>	<b>\$134,985</b>	<b>\$322,920</b>	<b>\$36,605</b>	<b>\$0</b>	<b>\$1,126,623</b>

Taken from FY 1998-1999 Annual Financial Report